

**HURN PARISH COUNCIL
PROJECTION -YEAR ENDED 31/3/21**

	Budget for year ending 31/03/2020 £	Budget for year ending 01/03/2021 £	Actual for year ending 31/03/2021
Precept income	6578	6651.1	6651.1
grant		2264 Neighbourhood	2264
Other income	30	30 plan	
Interest received	2	5	4.65
Vat income			
	<u>6610</u>	<u>8950.1</u>	<u>8919.75</u>
Clerks Pay	4644	5031	4152.85
Chairmans allowance	300	300	300
Postage, printing, stationery	275	225	86
Insurance - general	530	530	545.84
Web site	550	180	193
Use of clerks home	200	200	200
Training	125	125	20
Sundry - ICO fee £40	50	70	40
Provison for replacement IT equipment		100	100
DAPTC	200	211	210.75
Donations	25	25	0
Christmas events	25	15	0
Internal audit	100	100	100
External audit	200	200	0
Neighbourhood plan		2224	2223.75
	<u>7,224</u>	<u>9,536</u>	<u>8,172</u>
Surplus	<u>(614)</u>	<u>(586)</u>	<u>748</u>

